

## **LGA Vision and Priorities: Draft Business Plan 2012/13**

### **Purpose of report**

For review and direction.

### **Summary**

1. The LGA's draft Business Plan for 2012/13 is presented for initial review. It has been developed by an iterative process with members, in discussions at Leadership Board and through the political group offices. These have informed the statement of our vision for local government and, given this, initial proposals as to where the LGA can have most impact over the coming year.
2. Through this work, six priorities have emerged as the focus for the LGA's work in 2012/13: Public Service Reform; Growth and Prosperity; Funding for local government; Efficiency and Productivity; Sector-led Improvement; and the LGA's own effectiveness and efficiency.
3. Heads of Programmes have fed in the known priorities for their areas in the light of recent discussions at Programme Boards. Programme Boards are being asked to review these priorities in the January round of meetings to inform the final business plan. Discussions are also underway with regional local government representatives to ensure effective co-ordination of national and regional support.
5. The outline budget has been reviewed by the Resources Panel. Final budget proposals will be presented to the February Resources Panel, to enable it to make a recommendation to the March Executive on the 2012/13 budget.

### **Recommendation**

To provide a steer on the LGA's priorities for 2012/13.

### **Action**

The final 2012/13 business plan and budget to be presented to Executive in March.

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